

YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
800 NORTH TEXAS REGIONAL AIRPORT							
800h RMA Other Charges							
800707 54000 Professional Servi	30,000	0	30,000	16,950.59	.00	13,049.41	56.5%
800707 54030 Training & Educati	9,000	0	9,000	846.70	.00	8,153.30	9.4%
800707 54040 Business Developme	15,000	0	15,000	382.00	.00	14,618.00	2.5%
TOTAL RMA Other Charges	54,000	0	54,000	18,179.29	.00	35,820.71	33.7%
TOTAL NORTH TEXAS REGIONAL AIRPORT	54,000	0	54,000	18,179.29	.00	35,820.71	33.7%
TOTAL EXPENSES	54,000	0	54,000	18,179.29	.00	35,820.71	