

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
800 NORTH TEXAS REGIONAL AIRPORT							
800h RMA Other Charges							
800707 54000 Professional Servi	30,000	0	30,000	2,175.00	.00	27,825.00	7.3%
800707 54030 Training & Educati	9,000	0	9,000	2,057.23	.00	6,942.77	22.9%
800707 54040 Business Developme	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL RMA Other Charges	54,000	0	54,000	4,232.23	.00	49,767.77	7.8%
TOTAL NORTH TEXAS REGIONAL AIRPORT	54,000	0	54,000	4,232.23	.00	49,767.77	7.8%
TOTAL EXPENSES	54,000	0	54,000	4,232.23	.00	49,767.77	