

YEAR-TO-DATE BUDGET REPORT

FOR 2020 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
800 NORTH TEXAS REGIONAL AIRPORT							
800h RMA Other Charges							
800707 54000 Professional Servi	30,000	0	30,000	10,967.58	.00	19,032.42	36.6%
800707 54030 Training & Educati	9,000	0	9,000	148.71	.00	8,851.29	1.7%
800707 54040 Business Developme	0	0	0	.00	.00	.00	.0%
TOTAL RMA Other Charges	39,000	0	39,000	11,116.29	.00	27,883.71	28.5%
TOTAL NORTH TEXAS REGIONAL AIRPORT	39,000	0	39,000	11,116.29	.00	27,883.71	28.5%
TOTAL EXPENSES	39,000	0	39,000	11,116.29	.00	27,883.71	