

FOR 2019 13

ACCOUNTS FOR: 800	NORTH TEXAS REGIONAL AIRPORT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
800h RMA Other Charges								
800707 54000	Professional Services	56,000	56,000	38,748.06	.00	.00	17,251.94	69.2%
800707 54030	Training & Education	0	0	.00	.00	.00	.00	.0%
800707 54040	Business Development	25,000	25,000	25,000.00	.00	.00	.00	100.0%
TOTAL RMA Other Charges		81,000	81,000	63,748.06	.00	.00	17,251.94	78.7%
TOTAL NORTH TEXAS REGIONAL AIRPOR		81,000	81,000	63,748.06	.00	.00	17,251.94	78.7%
TOTAL EXPENSES		81,000	81,000	63,748.06	.00	.00	17,251.94	



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GRAYSON COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	81,000	81,000	63,748.06	.00	.00	17,251.94	78.7%

** END OF REPORT - Generated by Suzette Smith **

