

GRAYSON COUNTY REGIONAL MOBILITY AUTHORITY

EMPOWERING THE GRAYSON COUNTY COMMUNITY
TO CREATE AN INTERMODAL REGIONAL TRANSPORTATION
NETWORK FOR NORTH TEXAS.



2014 ANNUAL REPORT

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Grayson County Regional Mobility Authority 2014 Annual Report

G C R M A

GRAYSON COUNTY THOROUGHFARE PLAN

Grayson County Board of Directors entered into an agreement with the Institute of Urban Studies at the University of Texas at Arlington for the development of the Grayson County Thoroughfare Plan in 2013. Work on the Thoroughfare Plan continued throughout 2014. There were several public meetings held to get input from the general public. The Institute of Urban Studies at the University of Texas at Arlington also updated the RMA Board of Directors several times during 2014.

INSIDE THIS REPORT:	
Grayson County Thoroughfare Plan	1
Message from the Chairman	2
Runway Protection Zone	3
Hangar Developments	3
Capital Improvement Project	4
Communication in the Air	5
The Future of Mobility in Grayson County	6
Financial Overview	6

GRAYSON COUNTY, TEXAS THOROUGHFARE PLAN

INSTITUTE OF URBAN STUDIES UNIVERSITY OF TEXAS ARLINGTON

MESSAGE FROM THE CHAIRMAN

You will recognize as you read our 2014 Annual Report that the majority of our results centered on the North Texas Regional Airport. Grayson County is blessed to have highly dedicated individuals on our Board and in the past year we experienced no change on the Grayson County Regional Mobility Authority Board.

The North Texas Regional Airport-Perrin Field (NTRA) progressed in many ways over the past year. Below is a list of projects to facilitate steady growth and development that are completed or currently in progress.

- Continued working with Garver Engineers to do the engineering on future Capital Improvement Projects
- Continued working with TxDOT for the purchase of land in the Runway Protection Zone for Runway 17L
- Continued updating existing hangars at Airport
- Continued to work towards being accepted into the FAA Federal Contract Tower Program as our airport operations continue to ramp up
- Hosted numerous significant aviation events such as
 - Texoma 100 Air Race
 - Lone Star Aerobatic Championship
 - U.S. National Aerobatic Championship

During the year work continued on the Thoroughfare Plan for Grayson County. This plan is being developed by the Institute of Urban Studies at the University of Texas at Arlington.

The Grayson County RMA continues to monitor activities and development to the south of us as development activities continue to escalate. We want to be able to capitalize on the work to benefit our County growth.

Will "Bill" Hubbard,

Chairman, Grayson County RMA



NORTH TEXAS REGIONAL AIRPORT

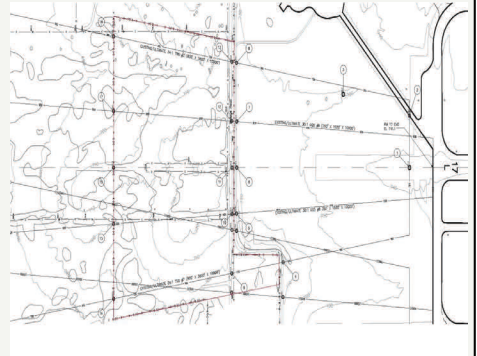
The North Texas Regional Airport-Perrin Field has continued to grow under the leadership of the Grayson County RMA. Several projects for 2014 included protecting the approach to Runway 17L, preparing bid documents for Capital Improvement Projects, new hangar development and hangar facility upgrades to two hangars.

The Grayson County Commissioners Court and the cities of Sherman and Denison have continued working with the Grayson County RMA to market the Airport to aviation and non-aviation companies, looking to expand or relocate to the North Texas Area. Growth at the Airport continues to bring job growth and economic development to the Grayson County area.

RUNWAY PROTECTION ZONE

The Grayson County RMA continues to work with the Texas Department of Transportation Aviation Division to purchase the remaining 35.5 acres of the existing Runway Protection Zone (RPZ) from local landowners. This project will protect the approach end of

Runway 17L from non-compatible land uses in the future. Environmental and property surveys were completed in 2014 and negotiations with lands owners are ongoing. Land acquisition should be completed by mid-2015.



HANGAR DEVELOPMENT


Grayson County RMA entered into a ground lease agreement with Carson Aviation for the construction of five aircraft hangars. Each hangar will be 60' X 60' and located in the middle ramp area. The first of the hangars should be completed in early 2015, with construction to continue until all five hangars are built.




CAPITAL IMPROVEMENT PROJECT

Garver Engineers of Frisco, Texas is responsible for all engineering, bid specifications and construction management for this \$886,000 estimated project. Improvements include apron expansion project, drainage improvements and game fencing. The apron expansion project, once completed, will open additional areas up for aviation development. The airside drainage improvements will repair eroded areas between the main runway and taxiways improving water runoff and enhance safety should a pilot exit off pavement. The final part of this project is installing 1.7 miles of eight foot game fencing along the southern border of the airport.

**AIRFIELD IMPROVEMENTS
NORTH TEXAS REGIONAL AIRPORT
GRAYSON COUNTY, TEXAS**





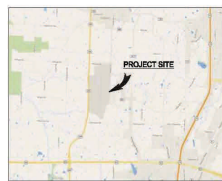
LOCATION MAP




NORTH TEXAS
REGIONAL AIRPORT

TXDOT CSJ NO. 15010ENSN
GARVER PROJECT NO. 14081310
JULY 2014







VICINITY MAP



GRAYSON COUNTY
PROJECT NO. 14081310



PROFESSIONAL ENGINEER
STATE OF TEXAS
EXPIRES 09/01/2015

DATE	11/08/2010
TIME	16:50
PROJECT	AIRFIELD IMPROVEMENTS
CLIENT	NORTH TEXAS REGIONAL AIRPORT
LOCATION	GRAYSON COUNTY, TEXAS
SCALE	AS SHOWN
DATE	11/08/2010
TIME	16:50
PROJECT	AIRFIELD IMPROVEMENTS
CLIENT	NORTH TEXAS REGIONAL AIRPORT
LOCATION	GRAYSON COUNTY, TEXAS
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CLIENT	NORTH TEXAS REGIONAL AIRPORT
LOCATION	GRAYSON COUNTY, TEXAS
SCALE	AS SHOWN



COMMUNICATIONS IN THE AIR

We continue to fund the Airport Traffic Control Tower with airport funds and hoping this year we will be admitted into the Federal Aviation Administration (FAA) Federal Contract Tower (FCT) Program. Of the 252 airports in the FCT Program, we would rank 68th busiest airport if admitted in the program for FY 2014 with 70,303 operations.

U.S. Aviation, our flight school, was approved to increase student enrollment to over 120 full-time students in 2014. Along with international students from five different countries, U.S. Aviation has begun providing domestic flight training as well.



THE FUTURE OF MOBILITY IN GRAYSON COUNTY

Grayson County RMA continues to look to the future while evaluating projects that will bring economic development, job growth and increased quality of life for the residents of Grayson County.

As Grayson County RMA continues to move forward, it will continue to work with local stakeholders in allowing Grayson County to grow economically. Grayson County RMA looks forward to the challenges that will arise as it moves into 2015



FINANCIAL OVERVIEW

The Grayson County RMA primarily receives funding from Grayson County. During 2014, The Grayson County RMA received funding from Walton Development through the funding agreement to partner together to have the Grayson County Thoroughfare Plan completed.

During 2014, the Grayson County RMA incurred administrative expenses, legal expenses, and expenses for the thoroughfare plan.

Revenue from Commissioners Court:	\$14,000.00
<u>Revenue from Other Sources:</u>	<u>\$11,000.00</u>
Total Revenue:	\$25,000.00

Administrative Expenses:	\$ 5,147.77
Legal Expenses:	\$ 906.50
<u>Thoroughfare Plan Expense</u>	<u>\$11,000.00</u>
Total Expenses:	\$17,054.27



GCRMA BOARD MEMBERS

Bill Hubbard, Chairman

Bill Benton, Vice Chairman

Jeff Christie

Randy Hensarling

Bill Rasor

**C O N T A C T
I N F O R M A T I O N :**

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